

<b>Account</b>	<b>Description</b>	<b>1998 Actual</b>	<b>2010 Actual</b>	<b>Difference</b>	<b>% Change</b>
<b>Park and Recreation Revenues Department</b>					
101667	Rental house rent	\$ 3,385.00	\$ -	\$ (3,385.00)	N/A
<b>Township board/ Trustee Department</b>					
101702	Trustee salaries	\$ 10,666.36	\$ 20,612.00	\$ 9,945.64	93.24%
101718	Trustee pension	\$ 733.34	\$ 2,061.44	\$ 1,328.10	181.10%
101721	Trustee health benefit reimbursement	\$ 522.90	\$ 6,813.04	\$ 6,290.14	1202.93%
	Total township trustees costs	\$ 12,700.70	\$ 30,593.28	\$ 17,892.58	140.88%
<b>Supervisor Department</b>					
171702	Supervisor salary	\$ 11,190.83	\$ 17,906.00	\$ 6,715.17	60.01%
171721	Health benefit reimbursement	\$ -	\$ 4,500.00	\$ 4,500.00	N/A
	Total township supervisor costs	\$ 12,971.45	\$ 26,704.94	\$ 13,733.49	105.87%
<b>Assessor Department</b>					
2098010.005	Assessor's contract	\$ 24,439.92	\$ 58,008.00	\$ 33,568.08	137.35%
<p><b>NOTE:</b> The account is under the Professional contract department in 1998 while the account is under the Assessor department in 2010.</p>					
<b>Attorney Department</b>					
	Total attorney costs	\$ 27,925.72	\$ 3,719.88	\$ (24,205.84)	-86.68%
<b>Clerk Department</b>					
215720	Health benefits	\$ 454.50	\$ 9,159.10	\$ 8,704.60	1915.20%
215721	Health benefits reimbursement	\$ 174.55	\$ 500.00	\$ 325.45	186.45%
	Total clerk cost	\$ 59,173.69	\$ 67,670.67	\$ 8,496.98	14.36%

Account	Description	1998	2010	Difference	% Change
		Actual	Actual		
<b>Treasurer Department</b>					
252702	Salary	\$ 28,187.00	\$ 46,177.00	\$ 17,990.00	63.82%
253718	Pension	\$ 2,800.00	\$ 4,620.60	\$ 1,820.60	65.02%
253721	Health benefit reimbursement	\$ 440.16	\$ 4,500.00	\$ 4,059.84	922.36%
	Total treasurer costs	\$ 49,323.65	\$ 67,584.84	\$ 18,261.19	37.02%
<b>Township Office Operation Department</b>					
260703	Twp manager assistant salaries	\$ 8,312.04	\$ 34,665.92	\$ 26,353.88	317.06%
260703.215	Clerk assistant salary	\$ -	\$ 27,949.86	\$ 27,949.86	N/A
260703.253	Treasure's assiatant salary	\$ -	\$ 18,273.77	\$ 18,273.77	N/A
260703.400	Planning &zoning assistant salary	\$ -	\$ 18,666.47	\$ 18,666.47	N/A
260704	Township Manager salary	\$ 46,432.28	\$ 71,189.04	\$ 24,756.76	53.32%
260705	Bookkeeper's salary	\$ 21,940.97	\$ 35,785.92	\$ 13,844.95	63.10%
2607060.003	Website and newsletter coordinator	\$ -	\$ 1,250.04		N/A
260710	Computer network administrator	\$ -	\$ 4,999.92		N/A
260718	Pension share	\$ 1,800.00	\$ 20,250.12	\$ 18,450.12	1025.01%
260720	Health benefits	\$ 1,723.04	\$ 36,220.11	\$ 34,497.07	2002.11%
260721	Health benefits reimbursement	\$ 430.80	\$ 8,907.45	\$ 8,476.65	1967.65%
260730	Computer service maint	\$ 1,575.00	\$ 8,197.90	\$ 6,622.90	420.50%
2607300.001	Softward maintenance contracts	\$ -	\$ 4,214.31	\$ 4,214.31	N/A
2607300.002	Bs&a web posting update tax and assessing	\$ -	\$ 2,060.00	\$ 2,060.00	N/A
260801.006	Professional services engineer	\$ -	\$ 12,000.00	\$ 12,000.00	N/A
260880	Newsletter community promotion	\$ 5,321.60	\$ 5,548.02	\$ 226.42	4.25%
260900	Legal notices and publications	\$ 7,558.00	\$ 4,418.20	\$ (3,139.80)	-41.54%
	Total office operations	\$ 120,524.97	\$ 366,683.02	\$ 246,158.05	204.24%

**Note 1** : There's only one clerical Salaries (260703) account in 1998.

**Note 2**: There's only one computer service/ maint (260730) account in 1998.

Account	Description	1998	2010	Difference	% Change
		Actual	Actual		
<b>Building and Grounds Department</b>					
265706	Cleaning contract	\$ 1,883.05	\$ 11,700.00	\$ 9,816.95	521.33%
265706.001	Facilities managers pay	\$ 6,241.69	\$ 1,250.04	\$ (4,991.65)	-79.97%
265707	Maintenance salary	\$ 26,667.22	\$ 37,587.55	\$ 10,920.33	40.95%
265707.001	Security wages	\$ 3,076.28	\$ 9,096.19	\$ 6,019.91	195.69%
265707.002/4	Temporary seasonal help	\$ 6,677.41	\$ 9,670.30	\$ 2,992.89	44.82%
265720	Health benefits	\$ 1,723.04	\$ -	\$ (1,723.04)	N/A
265721	Health benefits reimbursement	\$ -	\$ 2,000.00	\$ 2,000.00	N/A
265861	Vehicle/equip/gas@oil repairs	\$ 1,259.09	\$ 6,007.96	\$ 4,748.87	377.17%
265920	Utilities consumers	\$ 8,807.19	\$ 15,375.66	\$ 6,568.47	74.58%

**Note:** In 1998, the account maintenance salary seasonal (265707.002) is classified and compared with temporary season help (265707.004) in 2010.

<b>Planning and Zoning Department</b>					
400702.400	Planning director salary	\$ 24,851.17	\$ 50,983.05	\$ 26,131.88	105.15%
400718	Pension	\$ 2,600.00	\$ 5,084.27	\$ 2,484.27	95.55%
400720	Health benefits	\$ 2,700.45	\$ 12,771.60	\$ 10,071.15	372.94%
400721	Health benefits reimbursement	\$ 75.76	\$ 500.00	\$ 424.24	559.98%
400801.009	Building inspector fees	\$ -	\$ 98,087.80	\$ 98,087.80	N/A
400801.019	Electrical fees	\$ -	\$ 12,983.50	\$ 12,983.50	N/A
400801.020	Mechanical fees	\$ -	\$ 17,724.00	\$ 17,724.00	N/A
400801.021	Plumbing fees	\$ -	\$ 9,005.50	\$ 9,005.50	N/A
	Total planning and zoning costs	\$ 80,829.04	\$ 223,118.70	\$ 142,289.66	176.04%

**NOTE:** In 1998, the Professional Service fees in account 400801 includes attorney review fees \$1737.50 and zoning ordinance revision cost \$12536.73.

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<b>Parks and Recreation Department</b>					
	Total parks and recreation	\$ 31,743.63	\$ 5,220.13	\$ (26,523.50)	-83.56%
<b>Refunds Fees &amp; Contingencies Department</b>					
899964	Tax tribunal refunds	\$ 480.66	\$ 1,871.25	\$ 1,390.59	289.31%
	Total refunds,fees@contingencies	\$ 3,925.66	\$ 1,871.25	\$ (2,054.41)	-52.33%
<b>Capital Improvements Department</b>					
900985	Parks capital improvement	\$ 5,209.49	\$ -	\$ (5,209.49)	N/A
	Total capital improvement	\$ 44,499.89	\$ 14,200.00	\$ (30,299.89)	-68.09%