

FIRST DRAFT 2012 BUDGET

Department: General Fund Revenues  
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Account	Description	2010 Actual	2011 Current Budget	2011 Estimated at Year End	2012 Department Recommends	2012 Business Mgr. Recommends	2012 Board Recommends	Explanation of Revenue Calculation
<b>GRAND TOTAL ALL GENERAL FUND REVENUES</b>		2,150,394.29	1,916,919.00	2,028,185.13	1,955,467.00	1,971,216.00	0.00	year end revenue estimates for 2011 are higher due to census impact on revenue sharing