

FIRST DRAFT 2012 BUDGET

General Revenue Transfers
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Account	Description	2010 Actual	2011 Current Budget	2011 Estimated at Year End	2012 Department Recommends	2012 Twp. Manager Recommends	2012 Board Recommends	Explanation of Revenue Calculation
101699	TRANSFER TO CEMETERY	(3,029.14)	(2,326.75)	(1,913.80)	(2,288.50)	(1,088.50)	0.00	
101699	TRANSFER TO PLANNING, ZONING & BUILDING	61,920.45	93,335.54	99,743.63	93,117.13	92,617.13		
101699	TRANSFER TO PARKS & RECREATION	(1,522.25)	6,679.25	5,719.01	7,429.26	7,429.26		
TOTAL GENERAL REVENUE TRANSFERS		57,369.06	97,688.04	103,548.84	98,257.89	98,957.89	0.00	

ADMINISTRATION: Township Manager